

REPORT REFERENCE NO.	CSC/23/1														
MEETING	COMMUNITY SAFETY COMMITTEE														
DATE OF MEETING	31 JANUARY 2023														
SUBJECT OF REPORT	STRATEGIC PRIORITY 1 AND 2 PERFORMANCE MEASURES: QUARTER 3 - 2022/23														
LEAD OFFICER	ACFO GERALD TAYLOR, DIRECTOR OF SERVICE DELIVERY														
RECOMMENDATIONS	<p><i>(a) That the Committee requests reports on areas of performance in relation to agreed strategic objectives; and</i></p> <p><i>(b) That, subject to (a) above, the report be noted and</i></p>														
EXECUTIVE SUMMARY	<p>Appendix 1 of this report presents the Quarter 3 2022/23 Key Performance Indicator (KPI) report for Strategic Priorities 1 and 2. Unless otherwise stated, the performance status of our KPIs is based on the following criteria:</p> <p><u>Succeeding</u>: the KPI is achieving its target.</p> <p><u>Near target</u>: the KPI is less than 10% away from achieving its target.</p> <p><u>Needs improvement</u>: the KPI is at least 10% away from achieving its target.</p> <p>Performance overview: top level</p> <p>Table 1: performance status overview 2021/22 Q1</p> <table border="1"> <thead> <tr> <th></th> <th>Succeeding</th> <th>Near target</th> <th>Needs improvement</th> </tr> </thead> <tbody> <tr> <td>Priority 1</td> <td>13</td> <td>6</td> <td>2</td> </tr> <tr> <td>Priority 2</td> <td>7</td> <td>6</td> <td>1</td> </tr> </tbody> </table> <p>The three KPIs with a status of “needs improvement” are:</p> <p>KPI 1.1.2.2 – Number of dwelling fire fatalities</p> <p>KPI 1.10.1.2 – Rate of other primary fire hospitalisations per 100,000 population</p> <p>KPI 2.1.4.2 – Percentage of operational risk information in date - level 4 tactical plans</p>				Succeeding	Near target	Needs improvement	Priority 1	13	6	2	Priority 2	7	6	1
	Succeeding	Near target	Needs improvement												
Priority 1	13	6	2												
Priority 2	7	6	1												

	All have been subject to review, with an exception report included. Where required, action plans have been developed to bring performance back on track.
RESOURCE IMPLICATIONS	Existing budget and staffing is sufficient to deliver the required improvements
EQUALITY RISKS AND BENEFITS ANALYSIS	N/A
APPENDICES	Appendix A - Community Safety Committee 2022/23 quarter three performance report
BACKGROUND PAPERS	DSFRA/21/9 Strategic Policy Objectives 2021-22